

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

S.No	PART I	Particulars	Rupees in Lakhs except EPS								
			Quarter Ended			Standalone					
			31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	30.09.2014 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	Year Ended 31.03.2014 (Audited)			
1		Income from Operations									
		(a) Net Sales/Income from Operations	159.87	65.10	116.36	327.79	255.04	563.99			
		(b) Other Operating Income	9.21	0.27	0.12	10.05	0.51	13.99			
		Total Income from Operations (net)	169.08	65.37	116.48	337.84	255.55	577.98			
2		Expenses									
		a. Purchase of Traded Goods	-	-	-	-	-	242.20			
		b. Employees cost	154.91	92.80	133.78	407.96	222.63	334.51			
		c. Depreciation	113.14	77.71	111.87	335.56	223.56	299.83			
		d. Other expenditure	89.78	113.54	96.57	257.69	331.52	460.26			
		Total expenses	357.83 (188.75)	284.05 (218.68)	342.22 (225.74)	1,001.21 (663.37)	777.71 (522.16)	1,336.80 (758.82)			
3		Profit/(loss) from Operations before Other Income, finance costs and exceptional Items (1-2)									
4		Other Income	296.99	268.88	239.21	779.03	821.54	1,088.18			
5		Profit from ordinary activities before finance costs and exceptional Items (3+4)	108.24	50.20	13.47	115.66	299.38	329.36			
6		Finance Costs	-	-	-	-	-	-			
7		Profit from ordinary activities after finance costs but before exceptional Items (5-6)	108.24	50.20	13.47	115.66	299.38	329.36			
8		Exceptional Items	-	-	-	-	-	-			
9		Profit / (Loss) from Ordinary Activities before tax (7+8)	108.24	50.20	13.47	115.66	299.38	329.36			
10		Tax expense	22.00	(10.00)	1.50	23.50	60.00	151.12			
11		Net Profit/Loss from ordinary activities after tax (9-10)	86.24	60.20	11.97	92.16	239.38	178.24			
12		Extraordinary Item (net of tax expense Rs.NIL)	-	-	-	-	-	-			
13		Net Profit/ (Loss) for the period (11-12)	86.24	60.20	11.97	92.16	239.38	178.24			
14		Share of profit/ (loss) of associates	-	-	-	-	-	-			
15		Minority Interest	-	-	-	-	-	-			
16		Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	86.24	60.20	11.97	92.16	239.38	178.24			
17		Paid-up equity share capital (face value of Rs.10/- each)	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65			

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18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	-	16556.42
19	Earnings Per Share (EPS)									
	a) Basic and diluted EPS (before Extraordinary items)	0.51	0.36	0.07	0.55	1.42	0.55	1.42	1.06	1.06
	b) Basic and diluted EPS (after Extraordinary items)	0.51	0.36	0.07	0.55	1.42	0.55	1.42	1.06	1.06
	PART II									
A	PARTICULARS OF SHAREHOLDING									
1	Public Shareholding									
	- No. of shares	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284
	- Percentage of shareholding	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70
2	Promoters and promoter group Shareholding									
a	Pledged/Encumbered									
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Non-encumbered									
	- Number of Shares	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229
	- Percentage of shares (as a % of the total share capital of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	64.30	64.30	64.30	64.30	64.30	64.30	64.30
B	INVESTOR COMPLAINTS FOR QUARTER ENDED									
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Notes:

- 1 The above financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 13-02-2015
- 2 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 3 There were no complaints outstanding from investors during the Year ended 31st December 2014.
- 4 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.

Place: Hyderabad
Date: 13-02-2015



Bhaskara Rao Madala
Whole time Director