

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081

UNAUDITED FINANCIAL STATEMENTS FOR THE FIRST QUARTER ENDED JUNE 30, 2014

S.No	PART I	Particulars	Rs. In Lakhs except EPS			
			Standalone		Year Ended	
			30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Un-audited	Un-audited	Un-audited	Audited	
1		Income from Operations				
		(a) Net Sales/Income from Operations	51.56	308.95	-	563.99
		(b) Other Operating Income	0.72	13.47	0.14	13.99
		Total Income from Operations (net)	52.28	322.42	0.14	577.98
2		Expenses				
		a. Purchase of Traded Goods	-	242.20	-	242.20
		b. Employees cost	119.27	111.88	25.81	334.51
		c. Depreciation	110.55	76.27	72.12	299.83
		d. Other expenditure	71.34	128.74	100.66	460.26
		Total expenses	301.16	559.09	198.59	1,336.80
3		Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(248.88)	(236.67)	(198.45)	(758.82)
4		Other Income	242.84	266.64	263.12	1,088.18
5		Profit/(loss) from ordinary activities before finance costs and exceptional Items (3+4)	(6.04)	29.97	64.67	329.36
6		Finance Costs	-	-	-	-
7		Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	(6.04)	29.97	64.67	329.36
8		Exceptional items	-	-	-	-
9		Profit / (Loss) from Ordinary Activities before tax (7+8)	(6.04)	29.97	64.67	329.36
10		Tax expense	-	91.12	14.00	151.12
11		Net Profit / (Loss) from ordinary activities after tax (9-10)	(6.04)	(61.15)	50.67	178.24
12		Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-
13		Net Profit/ (Loss) for the period (11-12)	(6.04)	(61.15)	50.67	178.24
14		Share of profit/ (loss) of associates	-	-	-	-
15		Minority Interest	-	-	-	-
16		Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	(6.04)	(61.15)	50.67	178.24
17		Paid-up equity share capital (face value of Rs.10/- each)	1,723.65	1,723.65	1,723.65	1,723.65

18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,378.18
19	Earnings Per Share (EPS)				
	a) Basic and diluted EPS (before Extraordinary items)	(0.03)	(0.36)	0.30	2.09
	a) Basic and diluted EPS (after Extraordinary items)	(0.03)	(0.36)	0.30	2.09
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	6,005,284	6,005,284	6,005,284	6,005,284
	- Percentage of shareholding	35.70	35.70	35.70	35.70
2	Promoters and promoter group Shareholding				
a	Pledged/Encumbered				
	- Number of shares	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
b	Non-encumbered				
	- Number of Shares	10,817,229	10,817,229	10,817,229	10,817,229
	- Percentage of shares (as a % of the total share capital promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	64.30	64.30
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 30-06-2014				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL
	Disposed during the quarter	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14-08-2014
- 2 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 3 There were no complaints outstanding from investors during the Year ended 30th June 2014
- 4 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 5 Effective from April 1,2014, the useful lives of fixed assets have been revised in accordance with Schedule II to the Companies Act,2013 (the Act). Due to above, depreciation charge for the quarter ended June30,2014 is higher by Rs.34.28 Lakhs. Further, based on transitional provision provided in Note 7(b) of schedule II to the Act, an amount Rs.60.44 Lakhs has been adjusted with retained earnings.

Place: Hyderabad
Date: 14-08-2014


Bhaskara Rao Madala
Whole time Director