

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad-500 081
UNAUDITED FINANCIAL RESULTS FOR THE SECOND QUARTER ENDED SEPTEMBER 30,2013

Rupees in Lakhs except EPS

S.No	PART I Particulars	Standalone					
		Quarter Ended		Half Year Ended		Year Ended	
		30.09.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013	
		(Unaudited)					
1	Income from Operations	189.94	0.00	189.94	135.21	270.05	
	(a) Net Sales/Income from Operations	0.10	(9.77)	0.24	19.20	57.90	
	(b) Other Operating Income	190.04	(9.77)	190.18	154.41	327.95	
	Total Income from Operations (net)						
2	Expenses	0.00	0.00	0.00	0.00	100.19	
	a. Purchase of Traded Goods	104.02	25.81	129.83	165.84	208.70	
	b. Employees cost	73.72	77.81	145.84	154.62	316.89	
	c. Depreciation	117.32	170.37	217.98	278.96	438.96	
	d. Other expenditure	295.06	287.97	493.65	599.42	1,064.74	
	Total expenses	(105.02)	(297.74)	(303.47)	(445.01)	(736.79)	
3	Profit from Operations before Other Income, finance costs and exceptional Items (1-2)	289.54	282.40	552.66	573.42	1,174.64	
4	Other Income	184.52	(15.34)	249.19	128.41	437.85	
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	0.00	0.00	0.00	0.00	0.00	
6	Finance Costs	184.52	(15.34)	249.19	128.41	437.85	
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	0.00	(75.68)	0.00	0.00	0.00	
8	Exceptional Items net (income)	184.52	60.34	249.19	128.41	437.85	
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	56.00	19.32	70.00	26.00	83.45	
10	Tax expense	128.52	41.02	179.19	102.41	354.40	
11	Net Profit/Loss from ordinary activities after tax (9-10)	0.00	0.00	0.00	0.00	0.00	
12	Extraordinary Item (net of tax expense)	128.52	41.02	179.19	102.41	354.40	
13	Net Profit/ (Loss) for the period (11-12)	0.00	0.00	0.00	0.00	0.00	
14	Share of profit/ (loss) of associates	0.00	0.00	0.00	0.00	0.00	
15	Minority Interest	128.52	41.02	179.19	102.41	354.40	
16	Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	1,723.65	1,736.34	1,723.65	1,736.34	1,723.65	
17	Paid-up equity share capital (face value of Rs.10/- each)						


Q. Venkatesh

18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	16,378.18
19	Earnings Per Share (EPS)								
	a) Basic and diluted EPS (before Extraordinary items)	0.76	0.30	0.24	1.06	0.60	2.09		
	b) Basic and diluted EPS (after Extraordinary items)	0.76	0.30	0.24	1.06	0.60	2.09		
	PART II								
A	PARTICULARS OF SHAREHOLDING								
1	Public Shareholding	6005284	6005284	6132242	6005284	6132242	6005284		
	- No. of shares	35.70	35.70	36.18	35.70	36.18	35.70		
	- Percentage of shareholding								
2	Promoters and promoter group Shareholding								
a	Pledged/Encumbered								
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00		
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00		
b	Non-encumbered								
	- Number of Shares	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229		
	- Percentage of shares (as a % of the total share capital of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00		
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	63.82	64.30	63.82	64.30		
B	INVESTOR COMPLAINTS FOR QUARTER ENDED								
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Disposed during the quarter	NIL	NIL	NIL	NIL	NIL	NIL		
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL		

Notes:

- 1 The above financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 13-11-2013.
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 There were no complaints outstanding from investors during the Year ended 30th September 2013.
- 5 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.
- 6 Reduction in Paid up Share Capital is due to extinguishment of Shares bought back through BSE open market mechanism.

Place: Hyderabad
Date: 13-11-2013


Bhaskara Rao Madala
Whole time Director

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Madhapur, Hyderabad-500 081

STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2013

Rupees in Lakhs

S.No	Particulars	Standalone	
		As on 30.09.2013 Unaudited	As on 31.03.2013 Audited
A	EQUITY AND LIABILITIES		
1	Shareholder's funds		
	a) Capital	1,723.65	1,723.65
	b) Reserves and Surplus	16,557.37	16,378.18
		18,281.02	18,101.83
2	Non-current liabilities		
	a) Other Long Term Liabilities	345.42	397.78
	b) Long Term Provisions	11.35	11.35
		356.77	409.14
3	Current liabilities		
	a) Trade Payables	4.06	17.40
	a) Other Current Liabilities	57.28	142.35
	c) Short Term Provisions	1.29	1.29
		62.63	161.04
	TOTAL	18,700.42	18,672.01
B	ASSETS		
1	Non Current Assets		
	a) Fixed Assets		
	i) Tangible Assts	3,502.80	3,555.69
	ii) Intangible Assts	2.67	3.57
	iii) Capital work-in-progress	503.81	488.77
	b) Non-current Investments	9,534.04	9,534.04
	c) Deferred tax assets (net)	-	-
	d) Long-term loans and advances	378.34	379.62
	e) Other Non-Current assets	55.11	-
		13,976.77	13,961.68
1	Current Assets		
	a) Trade Receivables	220.84	140.64
	b) Cash and cash equivalent	4,253.33	4,209.23
	c) Short-term Loans and Advances	30.59	23.72
	d) Other Current Assets	218.89	336.73
		4,723.65	4,710.33
	TOTAL	18,700.42	18,672.01

[Handwritten Signature]