

SOFTSOLINDIA LIMITED

Registered Office: Plot No. 4, Software Units Layout, Cyberabad, Hyderabad, Hyderabad-500 081

UNAUDITED FINANCIAL STATEMENTS FOR THE SECOND QUARTER & HALF YEAR ENDED SEPTEMBER 30, 2014

S.No	PART I	Particulars	Rs. In Lakhs except EPS								
			Standalone								
			Quarter Ended		Half Year Ended		Year Ended				
			30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014			
Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited						
1		Income from Operations									
		(a) Net Sales/Income from Operations	116.36	51.56	189.94	167.92	189.94	189.94	563.99		
		(b) Other Operating Income	0.12	0.72	0.10	0.84	0.24	0.24	13.99		
		Total Income from Operations (net)	116.48	52.28	190.04	168.76	190.18	190.18	577.98		
2		Expenses									
		a. Purchase of Traded Goods	-	-	-	-	-	-	242.20		
		b. Employees cost	133.78	119.27	104.02	253.05	129.83	129.83	334.51		
		c. Depreciation	111.87	110.55	73.72	222.42	145.84	145.84	299.83		
		d. Other expenditure	96.57	71.34	117.32	167.91	217.98	217.98	460.26		
		Total expenses	342.22	301.16	295.06	643.38	493.65	(303.47)	1,336.80		
3		Profit from Operations before Other Income, finance cost and exceptional Items (1-2)	(225.74)	(248.88)	(105.02)	(474.62)	(303.47)	(303.47)	(758.82)		
4		Other Income	239.21	242.84	289.54	482.04	552.66	552.66	1,088.18		
5		Profit/(loss) from ordinary activities before finance costs and exceptional Items (3+4)	13.47	(6.04)	184.52	7.42	249.19	249.19	329.36		
6		Finance Costs	-	-	-	-	-	-	-		
7		Profit/(loss) from ordinary activities after finance costs but before exceptional Items (5-6)	13.47	(6.04)	184.52	7.42	249.19	249.19	329.36		
8		Exceptional items	-	-	-	-	-	-	-		
9		Profit / (Loss) from Ordinary Activities before tax (7+8)	13.47	(6.04)	184.52	7.42	249.19	249.19	329.36		
10		Tax expense	1.50	-	56.00	1.50	70.00	70.00	151.12		
11		Net Profit / (Loss) from ordinary activities after tax (9-10)	11.97	(6.04)	128.52	5.92	179.19	179.19	178.24		
12		Extraordinary Item (net of tax expense Rs. NIL)	-	-	-	-	-	-	-		
13		Net Profit/ (Loss) for the period (11-12)	11.97	(6.04)	128.52	5.92	179.19	179.19	178.24		
14		Share of profit/ (loss) of associates	-	-	-	-	-	-	-		
15		Minority Interest	-	-	-	-	-	-	-		
16		Net Profit/ (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)	11.97	(6.04)	128.52	5.92	179.19	179.19	178.24		


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	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65	1,723.65
17	Paid-up equity share capital (face value of Rs.10/- each)								1,723.65
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	-	-	16,556.42
19	Earnings Per Share (EPS)								
	a) Basic and diluted EPS (before Extraordinary items)	0.07	(0.03)	0.76	0.04	0.04	0.04	0.04	1.06
	a) Basic and diluted EPS (after Extraordinary items)	0.07	(0.03)	0.76	0.04	0.04	0.04	0.04	1.06
	PART II								
A	PARTICULARS OF SHAREHOLDING								
1	Public Shareholding								
	- No. of shares	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284	6,005,284
	- Percentage of shareholding	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70
2	Promoters and promoter group Shareholding								
a	Pledged/Encumbered								
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b	Non-encumbered								
	- Number of Shares	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229	10,817,229
	- Percentage of shares (as a % of the total share capital promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of Company)	64.30	64.30	64.30	64.30	64.30	64.30	64.30	64.30
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 30-06-2014								
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed during the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Notes:

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14-11-2014
- 2 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 3 There were no complaints outstanding from investors during the Quarter ended 30th Sept 2014
- 4 Previous quarter / year figures have been regrouped / rearranged, wherever necessary.

Place: Hyderabad
Date: 14-11-2014


Bhaskara Rao Madala
Whole time Director