

M/S SOFTSOL INDIA LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER & NINE MONTHS ENDED ON 31.12.2009						
						Rs.Lakhs
		3 Months Ended		For the Nine Months ended		Year Ended
		Un-audited		Un-audited		Stand Alone
Sr.No	Particulars	31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
						Audited
1	a) Net Sales/Income from Operations	855.89	931.66	2,334.06	3049.83	3,707.91
	b) Operating Income	55.76	22.08	173.85	115.29	178.78
	Total Income	911.65	953.74	2,507.91	3,165.12	3,886.69
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in process	-	-	-	-	-
	b) Employees Cost	200.32	250.53	596.99	760.44	990.33
	c) Other Expenditure	101.21	58.44	275.46	292.38	273.66
	Total	301.53	308.97	872.45	1,052.82	1,263.99
3	Profit from Operations before Other Income Interest & Depreciation	610.12	644.77	1,635.46	2,112.30	2,622.70
4	Depreciation	64.89	72.86	193.74	211.77	292.57
5	Profit/(Loss) from Operations before other Income & Interest	545.23	571.91	1,441.72	1,900.53	2,330.13
6	Other Income	135.25	182.36	406.59	524.93	726.20
7	Profit before Interest & Financial Charges	680.48	754.27	1,848.31	2,425.46	3,056.33
8	Interest & financial charges	0.26	0.46	0.26	1.62	2.80
9	Profit / (Loss) from Ordinary activities before tax	680.22	753.81	1,848.05	2,423.84	3,053.53
10	Tax Expenses (including Deferred Tax)	181.50	-	314.50	-	401.74
11	Net Profit/(Loss) for the period	498.72	753.81	1,533.55	2,423.84	2,651.79
12	Paid -up Equity Share Capital (face value Rs.10/- per Share)	1783.08	1,864.17	1783.08	1,864.17	1864.17
13	Reserves (Excluding Revaluation reserves)	-	-	-	-	14,615.00
14	Basic/Diluted EPS for the period (Rs.)	2.80	3.58	8.60	11.52	14.23
15	Public Shareholding	-	-	-	-	-
	- Number of Shares	6998352	7823350	6998352	7823350	7823350
	- Percentage of Shareholding	39.25%	41.94%	39.25%	41.94%	41.94%
16	Promoters & Promoter group Shareholding					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered	10832458	10832458	10832458	10832458	10832458
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total total share capital of the company)	60.75%	58.06%	60.75%	58.06%	58.06%

Notes:

- 1 The Standalone unaudited results are given as per the requirements of Clause 41 of the Listing Agreement and have been subjected to limited review by Statutory Auditors.
- 2 Revenue is recognized in proportion to the work executed / completed on contracts.
- 3 Disclosure of segment-wise information is not applicable as Software development is the Company's only business segment.
- 4 No Investor complaints were received during the quarter ended 31st December,2009 and no complaints were pending at the beginning and end of the quarter.
- 5 Prior period figures have been reclassified as necessary for comparative purpose only.
- 6 Decrease in Paid-up Equity Shares Capital during the present quarter is due to extinguishment of Shares bought back by the Company from open Market through Stock Exchange Mechanism.

For SoftSol India Limited

Place: Hyderabad
Date: 29th January , 2010

Bhaskar Rao Madala
Whole time Director